FY	FY 2025 IF OE Funds Contracts and Contractors						1	
	Contracts	Program Unit	Scope of Work/Duties	Co	ntract Amount FY 25	Allocation from the IF FY 25 (Net)	R	eimbursement from Federal Government (revenue)
	A14	Harth Castana Dianalan		<b>^</b>	000 0 40 00	* 000.040.00		
	Altarum	Health Systems Planning	Report writing (Hospital Consolidation CGA 19a-613 19a-634, SFSP 19a-634, SHIP )	\$	283,940.00			
	Regulatory consultant-HIE	Health Information Technology	Provide technical support for HIE regulations development	\$	50,000.00	\$ 50,000.00	-	
*+	Bailit	Cost Growth Benchmark	Technical Assistance, data anlaysis, stakeholder support, and Report writing Cost Growth Benchmark, Primary Care Spending Target, and Quality Reports- CGS 19a-754h	\$	500,000.00	\$ 500,000.00		
	CedarBridge- HIE	Health Information Exchange	Project management, report writing	\$	180,000.00	\$ 89,280.00	\$	90,720.00
*	Covendis-HIE	Health Information Exchange	REL Data Study, APCD data, Community Benefits report	\$	132,408.00	\$ 65,674.37	\$	66,733.63
**	Health Information Alliance (HIA)- Connie	Health Information Exchange	Operational,	\$	7,867,641.00	\$ 5,636,123.00	\$	2,231,518.00
	Health Management Associates (HMA)	Health Equity	SDOH summit, technical assistance,	\$	528,411.00	\$ 528,411.00		
*++	Mathematica	Cost Growth Benchmark	Data analytics	\$	401,841.00	\$ 401,841.00		
	Milliman	PBM Study	Study/Report	\$	332,262.50	\$ 332,262.50		
	Onpoint-APCD	All-Payer Claims Database	Data management, transfer and analytics	\$	1,084,395.00	\$ 1,084,395.00		
	Covendis-APCD	All-Payer Claims Database	Data analytics	\$	175,000.00	\$ 175,000.00		
	Total without Connie			\$	3,668,257.50	\$ 3,510,803.87		
	Total with Connie			\$	11,535,898.50	\$ 9,146,926.87	\$	• 2,388,971.63
	Additional Federal Funds to the State IF					\$ (980,000.00)	\$	980,000.00
1						\$ 8,166,926.87	\$	3,368,971.63

A 68% of Covendis Contract is paid with Federal ARPA funds Covendis also working in the Health Equity Program unit.
\*\* CMS allocates 56% of project dollars as Medicaid. Of that portion CMS will reimburse OHS 90% for Connie, which is deposited back back into the General Fund.
\* Hailit current projected spend \$405K, \$\$5,0000 savings
\*+Mathematica current projected spend \$325K - \$75K savings